## CONTRACT #4 RFS # 349.03-404

# Department of Safety Highway Patrol Division

VENDOR: Intergraph Public Safety, Inc.

REVISED



### **RECEIVED**

SEP 0 5 2006

### FISCAL REVIEW

### STATE OF TENNESSEE

DEPARTMENT OF SAFETY
FISCAL SERVICES DIVISION
1150 FOSTER AVE., RM 131 HARDISON BLDG.
NASHVILLE, TENNESSEE 37210

#### Memorandum:

To:

Senator Don McLeary

Chairman, Contract Services Subcommittee

From:

Bill Hedge, Fiscal Director

Date:

September 5, 2006

Subject:

Computer Aided Dispatch- Amendment 2

Attached is contract amendment 2 for the Computer Aided Dispatch. This amendment adds Computer Aided Dispatch (CAD) customer service and maintenance to existing contract in accordance with paragraph A.37. Increase in contract funding to one million and eight-hundred-ninety eight thousand and nine-hundred forty-four dollars (\$1,898,944.00) is necessary to provide for CAD system service and maintenance costs to be delivered by Intergraph Public Safety at expiration of CAD system warranty in accordance with original contract.

CAD system maintenance and support services are outlined by contract, Paragraph. A.36.4 and A.37, this amendment provides specific hardware/software maintenance support to be incurred following expiration of system warranty, requiring additional funding in the amount \$447,674.00 added to the contract.

You favorable consideration of our request will be greatly appreciated.

/bh

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2006			\$308,145.00		\$308,145.00
2007	\$132,730.00	. ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			\$132,730.00
2008	\$157,472.00	I AMAL Min			\$157,472.00
2009	\$157,472.00	,, <u> </u>	, , , , , , , , , , , , , , , , , , ,		\$157,472.00
			4114		
TOTAL:	\$447,674.00		\$1,451,270.00		\$1,898,944.00
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### REQUEST: NON-COMPETITIVE AMENDMENT

Commissis	nor of Finan	ce & Admini	stration	
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Commission	oner of Finan	ce & Admini	stration	

	EACH R	EQUEST ITEM BELOW MUST BE DETAILED OR ADDRESSED AS RE	EQUIRED.				
1)	RFS#	349.03-404					
2)	State Agency Name :	Safety					
		EXISTING CONTRACT INFORMATON					
3)	Service Caption :	Computer Aided Dispatch System					
4)	Contractor: Intergraph Public System						
5)	Contract #	FA-05-16156-01					
6)	Contract Start Date :		10/1/04				
7)	Current Contract End Dat	te IF <u>all</u> Options to Extend the Contract are Exercised :	9/30/09				
8)	Current Total Maximum C	Cost IF <u>all</u> Options to Extend the Contract are Exercised :	\$1,451,270.00				
		PROPOSED AMENDMENT INFORMATON					
9)	Proposed Amendment #		2				
10	Proposed Amendment Ef (attached explanation requ	ffective Date : ired if date is < 60 days after F&A receipt)	7/1/06				
11	Proposed Contract End [	Date IF <u>all</u> Options to Extend the Contract are Exercised :	9/30/09				
12	Proposed Total Maximum	n Cost IF <u>all</u> Options to Extend the Contract are Exercised :	\$1,898,944.00				
13	) Approval Criteria : (select one)	use of Non-Competitive Negotiation is in the best interest	t of the state				
	$\boxtimes$	only one uniquely qualified service provider able to provi	ide the service				
14	) Description of the Propo	sed Amendment Effects & Any Additional Service :					
Ar pa fo in	nendment adds Computer A ragraph A.37. Increase in c rty-four dollars (\$1,898,94 tergraph Public Safety at exp	ided Dispatch (CAD) customer service and maintenance costs to ontract funding to one million and eight hundred-ninety-eight 14.00) is necessary to provide for CAD system service and main biration of CAD system warranty in accordance with original contraction.	ntenance costs to be delivered by ract.				
C	AD system maintenance and	support services are outlined by contract, Paragraph. A.36.4 an	d A.37, this amendment provides				

specific hardware/software maintenance support to be incurred following expiration of system warranty for the period 1 July 2006 through 30 June 2009, requiring \$490;149:00 in additional funding to be added to the contract. These service costs are based on rates provided by Intergraph Public Safety's price quote included in original contract Attachment D, CAD System Detail Pricing.
#447,674
15) Explanation of Need for the Proposed Amendment :
Proposed amendment will increase contract funding in order to provide for CAD system maintenance and technical support services provided by Intergraph Public Safety at expiration of CAD system warranty in accordance with the original contract.
The Intergraph Public Safety CAD system is and highly complex system requiring ongoing technical support and software maintenance services. CAD system administrators rely heavily on the Intergraph Public Safety help desk and technical support service, which by contract is available seven days a week twenty-four hours a day, to resolve complicated CAD system problems. Any lapse in vendor maintenance and technical support services would seriously impair Safety's ability to continue current CAD system operations.
16) Name & Address of Contractor's Current Principal Owner(s):  (not required if proposed contractor is a state education institution)
Intergraph Public Safety, 241 Business Park Blvd., Madison, Alabama 35758
17) Documentation of Office for Information Resources Endorsement : (required only if the subject service involves information technology)
select one: Documentation Not Applicable to this Request Documentation Attached to this Request
18) Documentation of Department of Personnel Endorsement : (required only if the subject service involves training for state employees)
select one: Documentation Not Applicable to this Request Documentation Attached to this Request
19) Documentation of State Architect Endorsement : (required only if the subject service involves construction or real property related services)
select one: Documentation Not Applicable to this Request Documentation Attached to this Request
20) Description of Procuring Agency Efforts to Identify Reasonable, Competitive, Procurement Alternatives :
CAD system maintenance and support services are defined by original contract to be provided by CAD system vendor, intergraph Public Safety. The Intergraph Public Safety CAD system incorporates proprietary system software; only the system vendor provides technical support and software maintenance services for this system.
21) Justification for the Proposed Non-Competitive Amendment :
Requested amendment increases contract funding to cover vendor maintenance services as required by original contract.
REQUESTING AGENCY HEAD SIGNATURE & DATE:  (must be signed & dated by the ACTUAL procuring agency head as detailed on the Signature Certification on file with OCR— signature by an authorized signatory will be accepted only in documented exigent circumstances)
Sent 7 / 1 1 8-29-06
Agency Head Signature Date

### AMENDMENT TWO TO CONTRACT FA-05-16156

This CONTRACT, by and between the State of Tennessee, Department of Safety, hereinafter referred to as the State, and Intergraph Public Safety, Inc, hereinafter referred to as the CONTRACTOR, is hereby amended as follows:

- 1. Delete Section B.1. in its entirety and insert the following in its place:
  - B.1. The Contract shall be effective for the period commencing on 10/1/04 and ending on 6/30/09. The State shall have no obligation for services rendered by the Contractor, which are not performed within the specified period.
- 2. Delete Section B.2. in its entirety.
- 3. Delete Section C.1. Maximum Liability in its entirety and insert the following in its place:
  - C.1. Maximum Liability. In no event shall the maximum liability of the State under this Contract exceed one million and eight hundred-ninety-eight thousand and nine hundred and forty-four dollars (\$1,898,944.00). The Service Rates in Section C.3 shall constitute the entire compensation due the Contractor for the Service and all of the Contractor's obligations hereunder regardless of the difficulty, material or equipment required. The Service Rates include, but are not limited to, all applicable taxes, fees, overheads, and all other direct and indirect costs incurred or to be incurred by the Contractor.

The Contractor is not entitled to be paid the maximum liability for any period under the Contract or any extensions of the Contract for work not requested by the State. The maximum liability represents available funds for payment to the Contractor and does not guarantee payment of any such funds to the Contractor under this Contract unless the State requests work and the Contractor performs said work. In which case, the Contractor shall be paid in accordance with the Service Rates detailed in Section C.3. The State is under no obligation to request work from the Contractor in any specific dollar amounts or to request any work at all from the Contractor during any period of this Contract.

- 4. Delete Section C.3. Payment Methodology in its entirety and insert the following in its place:
  - C.3. Payment Methodology. The Contractor shall be compensated based on the Service Rates herein for units of service authorized by the State in a total amount not to exceed the Contract Maximum Liability established in Section C.1. The Contractor's compensation shall be contingent upon the satisfactory completion of units of service or project milestones defined in Section A, paragraph A.30.4 and maintenance/support of system software and hardware as specified by Section A, paragraph A.37. The Contractor shall be compensated based upon the following Service Rates:

SERVICE UNIT/MILESTONE	AMOUNT
Phase I – Completion (Inclusive of all system design, installation, implementation, and required training resulting in Phase I successful acceptance testing and signoff for commencement of live operations)	\$628,718.75
Phase II – Completion (Inclusive of all system design, installation, implementation, and required training resulting in Phase II successful acceptance testing and signoff for commencement of live operations)	\$171,468.75

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Phase III – Completion (Inclusive of all system design, installation, implementation, and required training resulting in Phase III successful acceptance testing and signoff for commencement of live operations)	\$171,468.75
System Acceptance Core CAD System	\$171,468.75
CAD Mobile System – Completion (Inclusive of all system design, installation, implementation, and required training resulting in CAD Mobile System successful acceptance testing and signoff for commencement of live operations)	\$224,917.00
CAD Training Workstations & Mapping software support – Completion (Inclusive of all system design, installation, implementation, resulting in successful acceptance testing and signoff for CAD Training Workstation use with training database connection.	\$83,228.00
SYSTEM MAINTENANCE/SUPPORT – First Year Extended Warranty In accordance with paragraph A.37.	<u>-</u> .
Maintenance and Support to include the following:	
<u>HARDWARE</u>	
Stratus Hardware Maintenance One (1) Stratus Server – 24 X 7 for 12 months @ 975.17 per month)	\$11,703.00 \$0.00
Dell Hardware Maintenance – Warranty Coverage - Three (3) Dell Servers 24 X 7 (4)	<b>\$</b> 0.00
Dell Hardware Maintenance – Warranty Coverage     Thirty-five (35) Dell Workstations 24 X 7 (4)	\$0.00
SOFTWARE	
IMGS Software - One (1) GeoMedia Professional - Phone support with upgrades	\$1,061.00
APCO Institute Software – Warranty Coverage     Twenty-two (22) Multi-Purpose Emergency	\$0.00
<ul> <li>IPS CAD Software</li> <li>Two (2) — I/Executive,</li> <li>One (1) — I/Executive 2</li> <li>Twenty-seven (27) I/Dispatcher</li> <li>One (1) — I/Mgt. Analysis &amp; Report — Server</li> <li>Three (3) — I/Mgt. Analysis &amp; Report — Client</li> </ul>	\$82,950.00
<ul> <li>One (1) – I/Backup         (24 X 7 Phone support with upgrades)</li> <li>IPS CAD Software -Training seats         <ul> <li>Seven (7) – I/Dispatcher</li> </ul> </li> </ul>	

	045 750 00
(24 X 7Phone support with upgrades)	\$15,750.00
<ul> <li>IPS CAD Interface Software,</li> <li>Two (2) – I/Informer</li> <li>One (1) – I/Telephone Device for Deaf (24 X 7 Phone Support with upgrades)</li> </ul>	\$7,500.00
<ul> <li>IPS Mobile Software – <ul> <li>One (1) I/Mobile Data Terminal (I/MDT)</li> <li>@ 8 months (Warranty)</li> <li>One (1) I/Mobile Data Terminal (I/MDT)</li> <li>(24 X 7 Phone support with upgrades - 4 months</li> <li>@ \$587.00 per month)</li> <li>One (1) I/Mobile Site License @ 8 months (Warranty)</li> <li>One (1) I/Mobile Site License</li> <li>(24 X 7 Phone support with upgrades - 4 months</li> <li>@\$1780.13 per month)</li> </ul> </li> </ul>	\$9,050.00
Oracle Software - Six (6) Oracle Std Ed One- Appl	\$4,716.00
Total First Year Maintenance	\$132,730.00
SYSTEM MAINTENANCE/SUPPORT – Second Year Maintenance and Support In accordance with paragraph A.37.3 through A.37.7.  Maintenance and Support to include the following:	
HARDWARE	
Stratus Hardware Maintenance     One (1) Stratus Server - 24 X 7     (12 months @ \$975.17 per month)	\$11,703.00
<ul> <li>Dell Hardware Maintenance – Warranty Coverage</li> <li>Three (3) Dell Servers 24 X 7 (4)</li> </ul>	\$0.00
Dell Hardware Maintenance – Warranty Coverage     Thirty-five (35) Dell Workstations 24 X 7 (4)	\$0.00
SOFTWARE      IMGS Software - One (1) GeoMedia Professional - Phone support with upgrades	\$1,061.00
APCO Institute Software – Warranty Coverage     Twenty-two (22) Multi-Purpose Emergency	\$6,642.00
<ul> <li>IPS CAD Software <ul> <li>Two (2) – I/Executive,</li> <li>One (1) – I/Executive 2</li> <li>Twenty-seven (27) I/Dispatcher</li> <li>One (1) – I/Mgt. Analysis &amp; Report – Server</li> <li>Three (3) – I/Mgt. Analysis &amp; Report – Client</li> <li>One (1) – I/Backup</li> </ul> </li> </ul>	\$82,950.00

	24 X 7 Phone support with upgrades)	<u></u>
'	24 A ( Filotic support with appraises)	
11	PS CAD Software -Training seats	\$15,750.00
	Seven (7) – I/Dispatcher	φ (0,100.00
	24 X 7Phone support with upgrades)	
• 1	PS CAD Interface Software,	\$7,500.00
	Two (2) – I/Informer	
	One (1) – I/Telephone Device for Deaf 24 X 7 Phone Support with upgrades)	
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_ ,	DC Mahile Coffware	\$27,150.00
	PS Mobile Software – One (1) I/Mobile Data Terminal (I/MDT)	φ21, 130.00
(	24 X 7 Phone support with upgrades - 12 months	
	@ \$587.00 per month)	
	One (1) I/Mobile Site License 24 X 7 Phone support with upgrades - 12 months	
	@\$1,780.13 per month)	
• (	Oracle Software - Six (6) Oracle Std Ed One- Appl	\$4,716.00
-	Total Second Year Maintenance	\$157,472.00
	The state of the s	ψ101,41 Z.00
	MAINTENANCE/SUPPORT –Third Year Maintenance and Support lance with paragraph A.37.3 through A.37.7.	
Maintena	ance and Support to include the following:	
HARDW.	<u>ARE</u>	\$11,703.00
• 5	Stratus Hardware Maintenance	• •
	One (1) Stratus Server ~ 24 X 7	
(	(12 months @ \$975.17 per month)	\$0.00
• 1	Dell Hardware Maintenance – Warranty Coverage	
	Three (3) Dell Servers 24 X 7 (4)	\$0.00
	Dell Hardware Maintenance – Warranty Coverage	
	- Thirty-five (35) Dell Workstations 24 X 7 (4)	
905	TWARE	
501	T V W V V V V	
	MGS Software - One (1) GeoMedia Professional - Phone support	\$1,061.00
'	with upgrades	
	APCO Institute Software – Warranty Coverage	\$6,642.00
	- Twenty-two (22) Multi-Purpose Emergency	
	IPS CAD Software	
[	- Two (2) – I/Executive,	\$82,950.00
	- One (1) – I/Executive 2	
	- Twenty-seven (27)	
	- Three (3) – I/Mgt. Analysis & Report – Client	
	- One (1) – I/Backup	

(24 X 7 Phone support with upgrades)	
<ul> <li>IPS CAD Software -Training seats</li> <li>Seven (7) – I/Dispatcher</li> <li>(24 X 7Phone support with upgrades)</li> </ul>	\$15,750.00
<ul> <li>IPS CAD Interface Software,</li> <li>Two (2) – I/Informer</li> </ul>	\$7,500.00
- One (1) – I/Telephone Device for Deaf (24 X 7 Phone Support with upgrades)	
<ul> <li>IPS Mobile Software –         <ul> <li>One (1) I/Mobile Data Terminal (I/MDT)</li> <li>(24 X 7 Phone support with upgrades - 12 months</li> <li>\$587.00 per month)</li> <li>One (1) I/Mobile Site License</li> <li>(24 X 7 Phone support with upgrades - 12 months</li> <li>\$1,780.13 per month)</li> </ul> </li> </ul>	\$27,150.00
Oracle Software - Six (6) Oracle Std Ed One- Appl	\$4,716.00
	\$157,472.00
Total Third Year Maintenance	

The other terms and conditions of this CONTRACT not amended hereby shall remain in full force and effect.

IN WITNESS WHEREOF,	
INTERGRAPH PUBLIC SAFETY, INC:	
CONTRACTOR SIGNATURE	DATE
Wayne Robinson, Sr., Contract Administrator	
DEPARTMENT OF SAFETY:	
Gerald F. Nicely, Commissioner	DATE
A PRODUCTO	
APPROVED:	
DEPARTMENT OF FINANCE AND ADMINISTRATION:	
M.D. Goetz, Jr., Commissioner	DATE
DEPARTMENT OF PERSONNEL:	
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COMPTROLLER OF THE TREASURY:	
COM INCLER OF THE INEAGON!	
John G. Morgan, Comptroller of the Treasury	DATE



### GENERAL ASSEMBLY OF THE STATE OF TENNESSEE FISCAL REVIEW COMMITTEE

320 Sixth Avenue, North - 8th Floor NASHVILLE, TENNESSEE 37243-0057 615-741-2564

#### Rep. Charles Curtiss, Chairman

Representatives

Harry Brooks

Mary Pruitt

Curt Cobb

Donna Rowland

Dennis Ferguson

David Shepard

Frank Niceley

Curry Todd

Craig Fitzhugh, ex officio

Speaker Jimmy Naifeh, ex officio

#### Sen. Don McLeary, Vice-Chairman

Senators

Mae Beavers Jim Bryson

David Fowler Steve Southerland

Steve Cohen

Douglas Henry, ex officio

Lt. Governor John S. Wilder, ex officio

#### MEMORANDUM

TO:

The Honorable Dave Goetz, Commissioner

Department of Finance and Administration

FROM:

Charles Curtiss, Chairman

Don McLeary, Vice-Chairman

DATE:

April 3, 2006

SUBJECT:

**Contract Comments** 

(Contract Services Subcommittee Meeting 4/3/06)

RFS# 349.03-404

Department: Safety

Contractor: Intergraph Public System

Summary: This vendor is responsible for providing a statewide automated public safety dispatch and emergency management services to the Department. This amendment adds a mobile Computer Aided Dispatch (CAD) and seven dispatch workstations. The term of the contract remains the same.

The maximum liability increases by \$308,145.

Maximum liability: \$1,143,125

Maximum liability with amendment: \$1,451,270

After review, the Fiscal Review Committee voted to recommend approval of the contract amendment.

cc:

The Honorable Gerald F. Nicely, Commissioner

Mr. Robert Barlow, Director, Office of Contracts Review

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#### ATTACHMENT D

# **Attachment D**

**CAD System Detail Pricing** 

Tenn. Department of Safety CAD System Quote

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		Cate-					
Item Description By Functional Use	Purpose	gory	Oty	Unit	Cost	Tota	l Cost
I/CAD Database Server #1	<b>医含工术医疗性结合性 经</b>	和時期指導	模测性	Statute of	<b>新新</b>		n Market
Stratus ftServer 3300 RM,2-3.06GHz ,2 GB RAM,6-73GB							
RAID, WS2003 Server Enterprise Edition		CAD	1	\$ 3	9,232	\$	39,232
Oracle Database Standard Edition One Appl. Specific Licenses	,					<del>.</del>	<del>,</del>
(per processor)	I/CAD Database Access	CAD	2	\$	2,458	s	4,916
I/Executive - Reissue	I/CAD Database Server Software	CAD	ī	<del></del> -	-1:		Charge
Additional Microsoft Windows Server 2003 Client Access	BOYED DEMONSOR OF THE STATE OF						711m Pa
License	CAD and RMS W2003 Server Client Access Licenses	CAD	-8	\$	40	5	320
I/CAD Database Server:#2		ARAN IN IN	旅游时	William.	Marie I		
Dell PowerEdge 2800 RM,2-2.8 GHz Xeon,2GB RAM,6-73GB	。 《大學文學的學術學》以中國大學的學術學的學術學術,所以中國大學的學術學術學學術學術學學學學的學術學術學學學學學學學學學學學學學學學學學學	12/17/14/19	400000	Aleman (Co.)	4 285 N. C.E.	<u>namora</u>	SIL
							- 1
RAID,LTO2 Tape Drive,W2003 Server Standard Edition, 4			Ι, Ι	. ا	4 005		14005
years 7x24x4hr support		CAD	1	\$ 1	4,005	\$	14,005
Oracle Database Standard Edition One Appl. Specific Licenses	ricin D. I. i. D. i. I.	G 1 D	١ ـ ا				
(per processor)	I/CAD Redundant Database Access	CAD	2	\$	2,458	\$	4,916
I/Executive 2 - Reissue	I/CAD Redundant Database Server Software	CAD	1				Charge
Microsoft Visual Studio .Net Prof. 2003	Administrative Tools	CAD	1		1,075	\$	1,075
Microsoft Visual Studio 2003 Tools for Office	Administrative Tools	CAD	1	\$	495	\$	495
Communications/Interface Server	。 12. 12. 12. 12. 12. 12. 12. 12. 12. 12.		辦醫		建制器		期降經過
Dell PowerEdge 2600 RM,2-2.4GHz Xeon,2GB RAM,6-73GB							
RAID, W2003 Server Standard Edition, 4 years 7x24x4hr support		CAD	1	\$	9,709	\$	9,709
PCI 8 Port Async RS232 Controller		CAD	1	\$	715	\$	715
Interface Products including Implementation & Tra	vel to the second the second to the second t	<b>测局部</b>	<b>基础</b>	福福區	新雄市党	道點網	<b>FRENC</b>
I/Informer for TIES/NCIC Interface - Reissue	Interface to other databases	CAD	1	O-Adultica-			Charge
I/Informer for City/County Warrants Interface	Interface to other databases	CAD	1	\$ 5	7- 0.800	\$	50,800
L'Telephone Device for Deaf - Reissue	Telephone Device for the Deaf interface Module	CAD	1	-	0,000		Charge
I/Backup	Backup System Module	CAD	1	\$ 2	5,000	\$	25,000
I/Mgt. Analysis & Reporting System - Server - Reissue	Management Reporting - Server Module	CAD	1	4 -	.,,000		Charge
Backup CAD Server	"Cold" Site	電流を持ち		<b>全性接受</b>	ARMS.	動態機	AND SECTION
Dell PowerEdge 2800 Tower, 2-2.8 GHz Xeon, 2GB RAM, 6-	1 PCO10 20 PO10 20 PO20 PO	Alternative examination of the	THE THEFT	400 SH	/世紀日本	<b>MARKET</b>	<b>经期间的</b>
73GB RAID,LTO2 Tape Drive,W2003 Server Standard Edition,		212	١.	١.,	2 222		12.020
4 years 7x24x4hr support		CAD	1	\$ 1	3,938	\$	13,938
Oracle Database Standard Edition One Appl. Specific Licenses	TIGURD TO LE	۵.,,				_	
(per processor)	I/CAD Database Access	CAD	2	\$	2,458		4,916
I/Executive	I/CAD Database Server Software	CAD	1		. da	No	Charge
Dispatcher Workstations		<b>为一种企</b> 工	ESPER.		1,825.9		<b>西城市</b> 青
Dell Precison 360,2.80 GHz P4, NIC,40GB HD, G450							
MMS,512MB,Ncord,WXP,three 19" FP monitors, 4 years		ŀ	ł				
7x24x4hr support	·	CAD	18	\$	4,677	\$	84,186
I/Dispatcher	IPS CAD Software	CAD	12	S 1	5,000	\$	180,000
I/Dispatcher -Reissue	IPS CAD Software	CAD	6			No	Charge
Supervisor Workstations	<b>建设工作。在1000年,1000年,1000年,1000年</b>	<b>非测量</b>	最為	5.被放	域線	AL SE	barra e
Dell Precison 360,2.80 GHz P4, NIC,40GB HD, G450	Contraction with a mean operation with the months which will be a believed to the contraction of the contrac	12/12/20/20/20/20/20/20/20/20/20/20/20/20/20	the Same?	48.455035540	CHICAGO SCHELLAN	CACAGARAGE	Shirt of a chicken
MMS,512MB,Ncord,WXP,three 19" FP monitors, 4 years							
7x24x4hr support		CAD	8	8	4,677	\$	37,416
I/Dispatcher	IPS CAD Software	CAD	8		5,000		120,000
I/Mgt. Analysis & Reporting System - Client -Reissue	Reporting Client Module	CAD	3	<del>  "                                   </del>	2,000		Charge
Microsoft Office XP Professional	Reporting Tool	CAD	3	S	547	\$	1,641
	Reporting 1001	A A	TANK!	<b>4</b>		_	
Administrative Workstation	中國的機能與中國共產黨的政治學學學。   中央大學學學學學學學學學學學學學學學學學學學學學學學學學學學學學學學學學學學學	Physical Property	山水潭潭	科列斯斯	AND THE REAL PROPERTY.	國際學院	
Dell Precison 360,2.80 GHz P4, NIC,40GB HD, G450							.
MMS,512MB,Ncord,WXP,three 19" FP monitors, 4 years		· ·	1				
7x24x4hr support							4 (777
The same of the sa		CAD	1		4,677	S	4,677
Data/Fax 56K v.90 PCI Modem  I/Dispatcher	IPS remote support IPS CAD Software	CAD CAD	1	\$	4,677 102 5,000	\$	102 15,000

CAD Map Workstation		The state of	基础。		海灣語的	i in the	和修造版
Dell Precison 360,2.80 GHz P4, NIC,40GB HD, G450	(2014) (1914) (2014) (1914) (1914) (1914) (1914) (1914) (1914) (1914) (1914) (1914) (1914) (1914) (1914) (1914)	The ed British 15.	igus - y wasa	i gwegn di s	beintraffiction.	o nare aya	(1011) 37 SAIS 305
MMS,512MB,Ncord,WXP,three 19" FP monitors, 4 years							
7x24x4hr support		CAD	1	\$	4,677	\$	4,677
MRF Mapping Tool Kit	CAD Map Tool	CAD	1	Ś	996	\$	996
MicroStation	CAD Map Editing Tool	CAD	ī	\$	4,795	\$	4,795
	CAD MAD Editing 1991	推為原	37/4-13	_		r lega-	5 据 李薇
NetClock/GPS Master Sync/Clock	Principal Company of Charles and Charles a		1		11,474	\$	11,474
NetClock/GPS Master Clock Model 9183 w/antenna 8225		CAD	1	\$	-11,474	Ф	11,474
GPS Ant. Surge Suppressor Model 8226							
Ant. Mount for flat roof, Model 8213				İ			. 1
CAL7100, 100 ft. Antenna Cable	· ·			l	•		
Time Tap, Model 8179T, 9-pin				l	.		
TimeView 400 Display Clock			. ·	l			
Installation		and the state of t	material M	E s l'all securi	and the second	er desertial.	Salata and Sala
Other Equipment		等的	<b>加藤</b>	特別		網際	构的证明
42U rack w/dual PDU,common monitor/keyboard/mouse	for CAD servers	CAD	1	\$	3,462	\$	3,462
APCO MEDS software for 22 computer terminals		CAD	1	\$	44,275	\$	44,275
Zetron 3030 PSAP TDD Module (901-9254)	TDD Hardware	CAD	18	\$	1,486	\$	26,748
Zetron 3030 Handset Interface (950-9299)	TDD Hardware	CAD	18	\$	357	\$	6,426
Zetron 3030 Destop Adapter (901-9264)	TDD Hardware	CAD	18	ŝ	270	\$	4,860
Zetron 3000 Blank Module Panel (950-9977)	TDD Hardware	CAD	36	\$	17	\$	612
Project Mgm, Impl. & Training Services including.		<b>医</b> 加热性 [2]	郭延马	West.	<b>美国的邮票</b>	化种种	arrow he
		Strainer Make	Section 6	10000	30g/ (1978) (1986) (1986) (1986) (1986) (1986) (1986) (1986) (1986) (1986) (1986) (1986) (1986) (1986) (1986)	er mindens	MINISTER CONTRACTOR
Services: 海洋海洋海洋市立。在海岸市沿海河南部		CAD	i	\$	84,600	\$	84,600
CAD Project Management		CAD	1	\$		\$	55,600
CAD Implementation		CAD		<del></del>		\$	25,000
Mapping Implementation			1	\$		_	
Interfaces Setup, Cutover, Pre & Post Cutover Support		CAD	I	\$	26,600	_	26,600
Zetron 3030 Setup		CAD	1	\$	5,184	\$	5,184
Public Safety Training:			Classe				
I/CAD Data and System Overview (IPST1001)		CAD	1	\$	5,800	\$	5,800
I/CAD Map Fundamentals Workshop (IPST1002)		CAD	1	\$	2,800		2,800
I/CAD Train-the-Trainer (IPST2002)		CAD	1	\$	9,600		9,600
I/CAD Report Writing (IPST2009)		CAD	1	\$	3,800		3,800
I/MARS User (IPST2101)		CAD	1	\$	1,000		1,000
I/MARS Administrator (IPST2102)		CAD	1	\$	2,800	\$	2,800
Supporting & Administering Windows for IPS Systems				1		1	
[IPST3106]	Includes materials	CAD	1	\$	6,600	\$	6,600
I/CAD System Administrator I (IPST3101)		CAD	1_1	S	5,800		5,800
I/CAD System Administrator II (IPST3107)		CAD	1	\$	5,800	\$	5,800
I/CAD CADDBM User (IPST3102)		CAD	1	\$	3,800	\$	3,800
I/CAD CADTools User (IPST3103)		CAD	1	\$	4,800	\$_	4,800
I/CAD Map Maintenance (IPST3104)		CAD	1	\$	5,800	\$	5,800
IPS Customized Training (IPST4xxx)	CAD Cutover support	CAD	1	\$	5,800		5,800
	CAD Chicker support	CAD	1	\$	6,800	\$	6,800
Microstation Fundamentals for Mappers (TSYS5002)		CAD	1	\$	3,450		3,450
APCO MEDS Training	可 <b>对此的</b> 最后来可能够完全的比较级的,但是这些人的,但是是一个人,是是是这种人的,也是是一个人的。		de a significa	1 to 2	unite ha	7,99	(46) 建碳酸
Installation, Shipping, Insurance, Bond, Warranty	· · · · · · · · · · · · · · · · · · ·		1	2 772	<u></u>	r (title in)	2,622
Shipping and Insurance		CAD	1	\$	2,622		
Hardware Staging and Installation		CAD	1	\$	27,050		27,050
Performance Bond		CAD	1	\$	7,699		7,699
Oracle Software Warranty during implementation period		CAD	1	\$	3,933		3,933
TOTAL SYSTEM BASE PRICE:			<b>建模型</b>		於軟件的		
Sub-Total Exclusive of Extended Warranty, Mainto	nance Taxes, and Options	150,51%	f bolt	la territoria. Territoria		\$ 1	1,034,122
Sub-Total description and an artifact Attack	- 7x24, 4 hour response SILVER support on Dell		1	1		1	
	Servers & Workstations (cost included in initial Dell			1.			
No. of the second secon	hardware purchase). Additional cost is for Stratus Server	.  •	ľ				
The second of th		CAD	l 1			\$	12,443
Extended CAD Hardware Warranty for 12 months	& NetClock	CAD	+ 1	+-		\$	96,560
Extended CAD Software Warranty for 12 months				1000	: 1945 - 1987 - 7		
Grand-Total Exclusive of Maintenance and Taxes	Tax Exemption assumed				ung- Para	178	1,143,125

Maintenance:						
	- 7x24, 4 hour response SILVER support on Dell Servers & Workstations (cost included in initial Dell hardware purchase). Additional cost is for Stratus Server					
First Year CAD Hardware Maintenance after Extended Warranty	& NetClock	CAD	_1_	,,,,,,,		12,443
First Year CAD Software Maintenance after Extended Warranty	Assumed Multi-Year Plan	CAD	1		\$	96,560
Second Year CAD Hardware Maintenance after Extended	-7x24, 4 hour response SILVER support on Dell Servers & Workstations (cost included in initial Dell hardware purchase). Additional cost is for Stratus Server	CAD	1	1	¢.	12,443
Warranty Second Year CAD Software Maintenance after Extended	& NetClock	CAD	<u> </u>	····	<u>Ψ</u>	12,772
Warranty	Assumed Multi-Year Plan	CAD	1	·	\$ '	96,560
	- 7x24, 4 hour response SILVER support on Dell Servers & Workstations (cost included in initial Dell					
Third Year CAD Hardware Maintenance after Extended Warranty	hardware purchase). Additional cost is for Stratus Server & NetClock	CAD	1		\$	12,443
Third Year CAD Software Maintenance after Extended Warranty	Assumed Multi-Year Plan	CAD	1	<u> </u>	\$	96,560
Fourth Year CAD Hardware Maintenance after Extended Warranty	Cost is for Stratus Server & NetClock	CAD	1		S	12,443
Fourth Year CAD Software Maintenance after Extended Warranty	Assumed Multi-Year Plan	CAD	1		\$	96,560
Total for 4 Years Maintenance after Extended Warr	<u> </u>	digas, jajob di	Par i		\$	436,012

Options:					i projektoj		
the state of the s	nplementation services are estimated. IPS can provide affix ional items are selected)	e <b>d</b>					
Services:	ionalatemsare:selected/) is a large transfer of the selected o	tipogerit, guto i i ini tibar.	(, (Barry) , La	6.7.	a e e programa i large	- Jan - 1980	\$1 14 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
General Services	Application programming and development/week	CAD	1	\$	5,000	\$	5,000
I/Mobile User & Admin Training		MDC	1	\$	2,800	\$	2,800
Software:				-			
I/Tracker	AVL interface Module	CAD	Ì	\$	30,000	\$	30,000
I/Mobile		CAĎ	50	\$	1,000	\$	50,000
I/Mobile Data Terminal	Mobile Data Terminals interface to PremierMDC	CÁD	1	\$	55,800	\$	55,800
I/Mobile Data Terminal	Mobile Data Terminals interface to I/Mobile	CAD	î	\$	53,800	\$	53,800
AVL Hardware:							
Radio Frequency Modem with cables	Mobile AVL	AVL	50	\$	3,161	_	158,050
RF Installation services	Mobile AVL	AVL	50	\$	518	\$	25,900
Trimble Placer 450 GPS Receiver with antenna	Mobile AVL	AVL	50	\$	494	_	24,700
Installation of GPS Placer 450 receivers	Mobile AVL	AVL	50	\$	546	\$	27,300

	nal System Quote	对多种种			US\$	10.3	JS\$
		Cate-					
Item Description By Functional Use	Purpose	gory	Otv	Ur	it Cost	Tot	al Cost
RMS Server	字形式 <b>对抗性的</b> 化二十二十二十二二十二十二二十二十二十二十二十二十二十二十二十二十二十二十二十		APP TO BE		雅維的		THE THE
Stratus ftServer 3300 RM,2-3.06GHz ,2 GB RAM,6-73GB	Annual State Continued State (State of State of	to these times where a	derel and dead	15,770,000	acressable of	F-1868	The strain street, the
RAID, WS2003 Server Enterprise Edition, SDLT600 Tape Drive		PRMS	1	\$	47 170	e.	47 170
Oracle Database Standard Edition One Appl. Specific Licenses		LICIVIO		3	47,170	4	47,170
(per processor)	RMS Database Access	PRMS	2	s	2,458	atr	4,916
VLEADS-Server	Police RMS - Base Module	PRMS	1	\$			
I/LEADS-CADLink	Police RMS Link with CAD	PRMS	<del>                                     </del>	1.3	20,000		20,000
I/Informer to I/LEADS	CAD Query Interface to I/LEADS	PRMS	<del> </del>	┢			cluded
Microsoft Visual FoxPro Prof. 8.0	RMS Database Administration Tool	PRMS	1	ļ.,-	636		cluded
Additional Microsoft Windows Server 2003 Client Access	KWS Database Administration 1001	LIGINIZ	<u> </u>	\$	636	\$	636
License	RMS W2003 Server Client Access Licenses	PRMS	30	s	40	\$	1,200
RMS Workstations Software		Statistic	関係。Aut	No.	1111	Great Great	SOLDER STATE
I/LEADS-RMS - Client for Desktop	Police RMS Client Module	PRMS	35	\$	1,500	\$	52,500
Other/Equipment		HARAGE L	過度		Land Av	個際州	
24U rack w/dual PDU,common monitor/keyboard/mouse	for RMS server	PRMS	1	\$		e e	
Project Mgm, Impl. & Training Services including I					3,468	<b>\$</b>	3,468
		<b>建物的</b> 图式	马维斯		<b>WINDS</b>	胡椒	学學學科
Services:	· ,	777.40					
RMS Project Management		PRMS	1	\$	94,600	\$	94,600
Police RMS Implementation		PRMS	1	\$	64,800	\$	64,800
Public Safety Fraining	1		Classe	_			
I/LEADS Train-the-Trainer (IPST2203)		PRMS	1	\$	4,800	\$	4,800
I/LEADS Administrator/GUI (IPST2208)		PRMS	1	\$	4,800	\$	4,800
I/LEADS System Overview Workshop (IPST2209)		PRMS	1	\$	5,800	\$	5,800
VLEADS RMS Core Team Orientation (IPST2212)		PRMS	1	\$_	4,800	\$	4,800
I/LEADS Reports (IPST2214)		PRMS	1	\$_	3,800	\$	3,800
Installation, Shipping, Insurance, Escrow, Bond, Wa	rranty	<b>BOOK!</b>	職局	學是		制網	
Shipping and Insurance		PRMS	1	S	521	\$	521
Hardware Staging and Installation		PRMS	1	\$	2,250	\$	2,250
Performance Bond		PRMS	1	\$	2,381	\$	2,381
Oracle Software Warranty during implementation period		PRMS	1	\$	1,311	\$	1,311
TOTAL SYSTEM BASE PRICE:			April 1	iču de Jest de			MENTE S
Sub-Total Exclusive of Extended Warranty, Mainter	nance Taxes, and Ontions	1000	15.5	4-1		Market Same	319,753
Extended RMS Hardware Warranty for 12 months	Cost is for Stratus Server	PRMS	1		Tiples & Study	\$	12,806
Extended RMS Software Warranty for 12 months	COSt 18 TO BHAILES BOIVE	PRMS	1		<del></del>	\$	12,448
	Tax Exemption assumed			50.	and the state of the		
Grand-Total Exclusive of Maintenance and Taxes	Tax Exemption assumed	有限心态	e i	- NA	23.71	<b>(\$</b> 50)	345,007
Maintenance:							
					_		
First Year RMS Hardware Maintenance after Extended Warranty	Cost is for Stratus Server	PRMS	- 1			\$	12,806
First Year RMS Software Maintenance after Extended Warranty	Assumed Multi-Year Plan	PRMS	1			\$	12,448
Second Year RMS Hardware Maintenance after Extended		<u> </u>				-	
Warranty	Cost is for Stratus Server	PRMS	1		· .	\$	12,806
Second Year RMS Software Maintenance after Extended				1			
Warranty	Assumed Multi-Year Plan	PRMS	1			\$	12,448
		-	Ė	┢		-	223 ( 10
Initu Tear Kivis Hardware iviaintenance after Extended	Cost is for Stratus Server	PRMS	1	l		\$	12,806
Third Year RMS Hardware Maintenance after Extended Warranty		<u></u>	<b>├</b>	Ι-		Ψ	,2000
Third Year RMS Hardware Maintenance after Extended Warranty		l					
Warranty	Assumed Multi-Year Plan	PRMS	. 1			¢	12 //2
Warranty  Third Year RMS Software Maintenance after Extended Warranty	Assumed Multi-Year Plan	PRMS	1	<u> </u>		\$	12,448
Warranty  Third Year RMS Software Maintenance after Extended Warranty  Fourth Year RMS Hardware Maintenance after Extended				<u> </u>			
Warranty  Third Year RMS Software Maintenance after Extended Warranty Fourth Year RMS Hardware Maintenance after Extended Warranty	Assumed Multi-Year Plan  Cost is for Stratus Server	PRMS PRMS	1	_		\$	12,448 12,806
Warranty  Third Year RMS Software Maintenance after Extended Warranty  Fourth Year RMS Hardware Maintenance after Extended				_			